

**Exhibit A**  
 Villages of Westport Community Development District  
 Adopted Fiscal Year 2024 Annual Operational & Maintenance Budget

	<b>Adopted FY 2023 Budget</b>	<b>Adopted FY 2024 Budget</b>
<b><u>Revenues</u></b>		
Assessments	\$290,425.00	\$333,555.00
Carry Forward Surplus	55,859.00	0.00
Other Income & Other Financing Sources	0.00	0.00
Interest Income	0.00	0.00
<b>Net Revenues</b>	<b>\$346,284.00</b>	<b>\$333,555.00</b>
 <b><u>Expenditures</u></b>		
Public Official Insurance	\$3,863.00	\$3,863.00
Trustee Fees	3,720.00	3,720.00
Supervisor Fees	4,000.00	4,800.00
District Management Fees	27,500.00	27,500.00
Field Management	19,200.00	19,200.00
Disclosure Agent	5,000.00	5,000.00
Reamortization Schedule	500.00	250.00
District Counsel	5,000.00	15,000.00
Assessment Administration	5,000.00	5,000.00
Audit Fees	4,800.00	5,000.00
Arbitrage	1,000.00	1,000.00
Postage	250.00	250.00
Legal Advertising	1,500.00	1,500.00
Miscellaneous Charges	1,000.00	1,000.00
Community Events	2,000.00	0.00
Website	2,520.00	2,520.00
Dues, Licenses & Fees	175.00	175.00
Amenity - Water/Electric	45,000.00	45,000.00
Amenity - Telephone	1,500.00	1,500.00
Amenity - Insurance	5,129.00	7,230.00
Amenity - Dues & License	400.00	400.00
Amenity - Irrigation Repair	3,000.00	3,000.00
Amenity - Pool Maintenance	18,000.00	18,000.00
Amenity - Access Control	1,700.00	1,700.00
Amenity - Janitorial	10,000.00	11,000.00
Amenity - Pest Control	1,200.00	500.00
Amenity - R&M Building	10,127.00	10,127.00
Amenity - R&M Grounds	5,000.00	5,000.00
Amenity - Security Patrolling	70,000.00	40,000.00
Amenity - Security camera system/monitoring	0.00	6,120.00
General Insurance	4,700.00	4,700.00
General Repairs & Maintenance	5,000.00	5,000.00
Irrigation Repairs & Maintenance	2,500.00	2,500.00
Lake Maintenance	14,000.00	14,000.00
Landscape Maintenance	46,000.00	54,000.00
Landscape Improvements	5,000.00	0.00
Right of Way, Lake Bank Mowing	6,000.00	0.00
Contingency-Hurricane Repairs	5,000.00	8,000.00
<b>Operating &amp; Maintenance Expenditures</b>	<b>\$346,284.00</b>	<b>\$333,555.00</b>

Units	767	
Current Year Proposed		\$434.88
		\$470.14
Prior Year Adopted	\$378.65	
	\$409.35	